

National Park Service
U.S. Department of the Interior
Commercial Services Program



Concession Contract Status

Concessions Management Advisory Board
September 2010

Status of Contracts – October 2010



Region	Total Contracts	Current Backlog*
AKR	99	0
IMR	213	9
MWR	57	3
NCR	10	2
NER	38	2
PWR	65	13
SER	42	10
TOTAL	524	39

*A 1965 contract is considered off the backlog once a prospectus has been released, regardless of whether the contract is under extension or continuation.

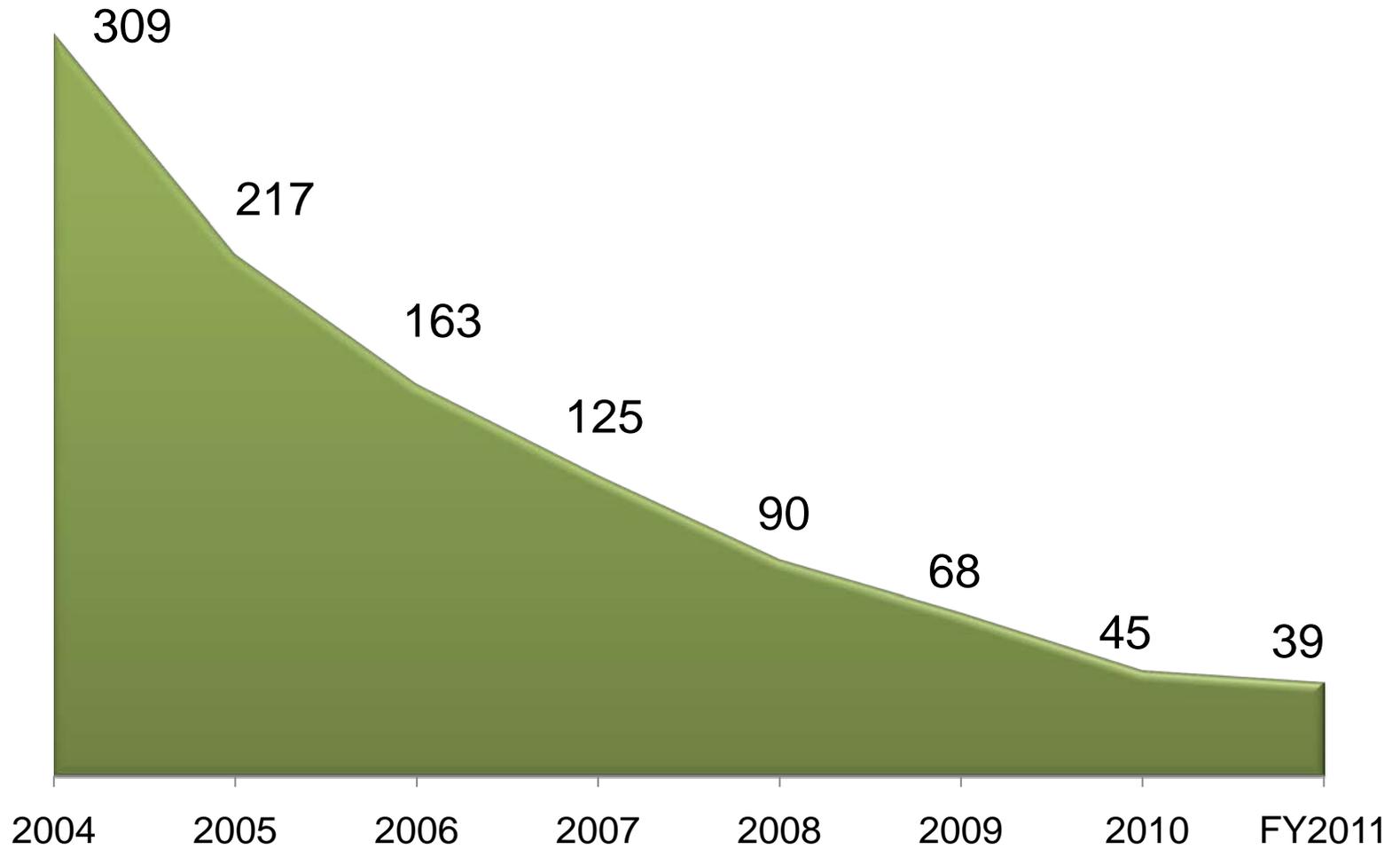
Contract Backlog Status



Region	Feb '07	Mar '08	Oct '08	Oct '09	Mar '10	Sep '10
AKR	10	0	0	0	0	0
IMR	23	16	16	10	10	9
MWR	19	9	9	5	4	3
NCR	7	7	4	4	4	2
NER	5	5	4	2	2	2
PWR	35	35	21	19	14	13
SER	26	26	15	11	11	10
TOTAL	125	80	66	51	45	39



Progress of the Reduction of the 1965 Act Contract Backlog



FY10 Releases to Date



IMR	Grand Canyon	North Rim mule rides
	Grand Teton	Signal Mountain Operations
	JD Rockefeller MP	Flagg Ranch Resort
	Great Sand Dunes	Converted to CUA
MWR	Pictured Rocks	Tour boats
	Hot Springs	Bathhouse
	Voyageurs	Kettle Falls hotel operations
	Wind Cave	Converted to CUA
NCR	Pennsylvania Ave	Food carts
	Geo Washington MP	Marina
PWR	Channel Island	Tour boat – converted to CUA
	Great Basin	Retail and food and beverage
	Hawai'i Volcanoes	Volcano House operations
	Death Valley	Furnace Creek operations
	Olympic	Winter sports – converted to CUA
	Lake Roosevelt NRA	Marina contract expired w/o extension
	Lake Mead NRA	Issued temporary contract for marina
	Yosemite	Medical Services

Remaining FY10 Releases Projected

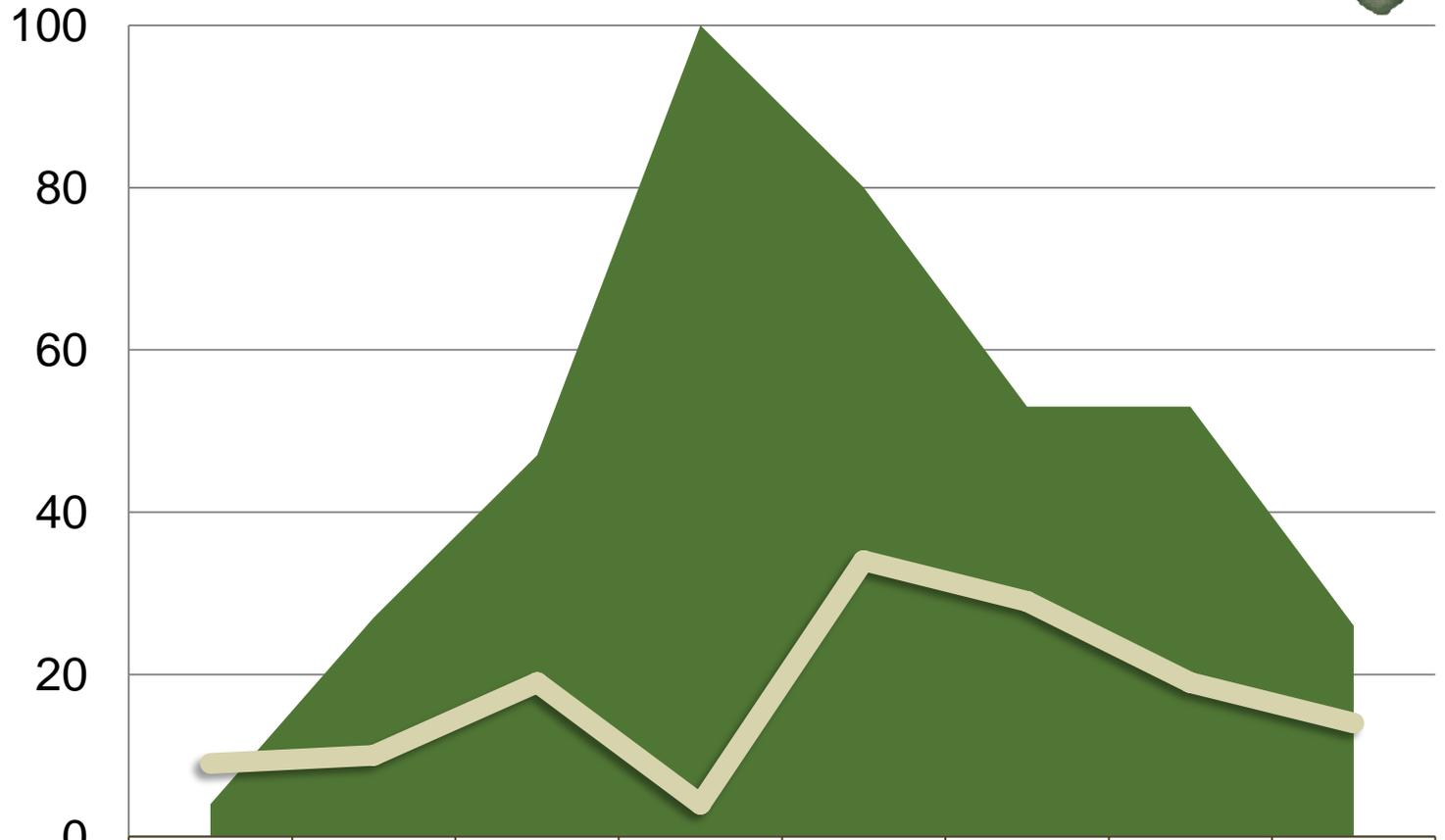


PWR	Point Reyes	Hostel	Backlog contract
	Lake Chelan	Lodging, F&B, retail	1998 Act contract

Outlook - Current 1998 Law Contracts



Contracts Expiring



	2010	2011	2012	2013	2014	2015	2016	2017
■ 1998 Act	4	27	47	100	80	53	53	26
■ Estimated Number of Prospectuses	9	10	19	4	34	29	19	14

Prospectus typically release the year prior to contract expiration

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