

National Park Service



Leaseholder Surrender Interest Tracking Tool Update

Concessions Management Advisory Board Meeting
March, 2008

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LSI Tracking Tool Status

- Purpose

- Knowledge of estimated NPS LSI liability at contract, park, region or servicewide level
- Manage LSI on a contract-by-contract basis at the building and/or component level
- Provide data necessary to make informed planning, financial and investment decisions that ensure contract economics and future competition

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LSI Tracking Tool Status

- Past

- Excel-based tool developed to test LSI management methodology
- Tool allows for crediting, depreciating and CPI adjustments to contract beginning LSI values
- Piloted at GRCA, BLRI, DENA and KATM from 2006 to 2007
- Implemented at CACO, GATE and ROMO in 2007
- LSI management requirements exceed Excel's capabilities

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LSI Tracking Tool Status

- Present
 - CDMS LSI Tracking Tool module under development
 - Based on pilot Excel tracking tool
 - Oracle database provides greater functionality and ease of use
 - Tracking tool will interface with the NPS Facility Management Software System
 - Tracking tool will interface with the NPS Condition Assessment Webpage
 - User guide under Solicitor review

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LSI Tracking Tool Status

- Future
 - Beta test Oracle version Spring, 2008
 - Develop LSI Tracking Tool E-course
 - Implement beginning Fall 2008



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Questions?